

Appendix 6 - Proposed Performance Framework Measures

Note 1: The ASDV will only have indirect influence on some of these

Note 2: This list is provisional only and will be refined as part of contract negotiations.

Note 3: Baseline figures and targets to be agreed for all measures - Details shown below indicate current situation in respect of contract development

Corporate Reference	Measure	Baseline	Target
2.1.0 (LOM210)	Increase GVA for Cheshire East		
2.1.01 (LSM211)	Increase 1-year business survival rate	2013/14 - 90.7%	92% by 2016
2.1.03 (LSM213)	Number of new jobs created (Annual Measure)	Baseline 2012 - 173,500; Target 2013 - 174,500	2,900 by 2016
2.2.01	Increase number of apprenticeships		
2.2.02 (LSM222)	Increase Cheshire East's employment rate so that it exceeds the sub-regional rate	96.80%	97%
2.2.03 (LSM223)	Increase number of adults with NVQ3 or above	2011 baseline 56.7%	58% by 2016
2.4.0 (LOM240)	From April 2013 to March 2016, Cheshire East new Business Births will increase by 200		200
2.4.01 (LSM241)	To engage with 40 key Business Accounts each year		40
2.4.02 (LSM242)	To deliver >12-hours of digital/ICT support to individual Cheshire East Businesses	2012 - zero	900 by 2016
2.4.03 (LSM243)	Business Investment enquiries supported per annum		200
2.4.04 (LSM244)	To increase new commercial floor space developed	2012/13 - 26,900m2	31,145m2 by 2016
3.2.05	New measures being baselined: - Graduate employment level		
3.3.0	Young people achieve their aspirations in their transition to adult life including work readiness		
3.3.01 (NI 117)	Decrease the number of NEETs and Not Known's	2012/13 - 5.1%	2013/14 - 4.9%
3.3.02	Increase Year 11 with guaranteed offer of employment or training		
3.3.03	Increase apprenticeship applications which progress to successful starts		
3.4.05	People with disability or long term illness are supported to access adult education and vocational courses		
3.4.06 (ASCOF 1B)	Adults with illness and/or disability are able to develop skills and coping strategies to live full and active lives	2012/13 - 77.7%	Annual target 80%
6.2.01	Putting Cheshire East businesses first by increasing the % of non-pay spend that is channelled directly through local (Cheshire & NW) SMEs (Small and Medium sized Enterprises).		
tbc	Rural Enterprise - need to review business support and new start business in first year and then set targets for consecutive years		
tbc	Increase proportion of residents changing energy suppliers through 'Collective Switching Schemes'	2013/14 - 7.9%	20% by 2016
tbc	We will help to reduce the number of local households in fuel poverty (PHOF 1.17) ahead of NW Average of 12.5%)	2013/14 - 11.6%	10.5% by 2016
tbc	Increase total waste arisings sent for energy recovery	2014/15 Q4 - 15.12%	16% by 2016
tbc	14+ SKILLS - to procure and deliver Community Learning across Cheshire East: Measured by Learner numbers enrolled on community learning courses Community Learning Expenditure		
tbc	14+ SKILLS - to procure and deliver Adult Learning across Cheshire East: measured by Learner numbers enrolled on ASB provisions Income earned on ASB provision Retention rates Achievement rates Success rates	Income - £244k Retention rates - 94% Achievement - 85% Success - 80%	